

2 LB Hammersmith Fulham Infrastructure Schedule (Draft) – August 2014

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs			Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site	
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106			Total
Children's Services																			
CS 1	Early Years	Nurseries White City	Contribution to ensure affordable access to pre-school childcare through subsidised places.	32	ED1	WC10	White City	Providers	2022	2031	£0	£60,000	15	£900,000	£0	£300,000	£300,000	£600,000	S106
CS 2	Early Years	Nurseries Earls Court Main Site	Provision of nursery space on-site	32	ED3	-	Fulham (inc. Earls Court)	Providers	2014	2031	£705,000	£0		£705,000	£0	£705,000	£705,000	£0	S106
CS 3	Early Years	Nurseries Earls Court Seagrave Road	£520,000 agreed as part of Seagrave Road S106 for nursery (and primary) education within the catchment area of the development. Remainder TBC from main site.	32	ED4	-	Fulham (inc. Earls Court)	Providers	2014	2031	£520,000	£0		£520,000	£0	£520,000	£520,000	£0	S106
CS 4	Early Years	Nurseries South Fulham	Contribution to ensure affordable access to pre-school childcare through subsidised places (equivalent provision of 3 nurseries for 0-4 year olds).	32	ED2	SF4	South Fulham	Providers	2014	2016	£3,000,000	£0		£3,000,000	£0	£1,200,000	£1,200,000	£1,800,000	S106
CS 5	Early Years	Childcare White City	Need for additional affordable childcare and childminder placements . Early Years and Commissioning represented on the Community Budgets working group.	32	New	-	White City	Providers	2014	2016	£0	£800,000	1	£800,000	£0	£0	£0	£800,000	S106
CS 6	Early Years	Childcare Normand Croft Family Centre	Childcare provision.	32	New	-	Fulham (inc. Earls Court)	Providers	2014	2016	£0	£30,000	1	£30,000	£0	£0	£0	£30,000	S106
CS 7	Early Years	Childcare South Fulham	Need for affordable childcare provision in this area with places for 2 year old funded programme. Funding would go towards start up business costs for new childcare providers.	32	New	-	South Fulham	Providers	2014	2016	£0	£200,000	1	£200,000	£0	£0	£0	£200,000	S106
CS 8	Schools - Primary	St. Thomas of Canterbury Catholic Primary School	Construct new build and refurbish to meet space requirements.	25	ED5	-	Borough		2011	2016	£1,500,000	£0		£1,500,000	£1,500,000	£0	£1,500,000	£0	-
CS 9	Schools - Primary	Old Oak Primary School	Construct new build and refurbish to expand to 2 form entries.	26	ED6	-	Borough		2012	2016	£1,500,000	£0		£1,500,000	£1,500,000	£0	£1,500,000	£0	-
CS 10	Schools - Primary	ARK Conway Primary Academy Phase 1 formerly ARK Wormholt North Hammersmith Free School	Refurbish and potentially expand former Wormholt Library to meet demand for primary school places and provide 1 form entry.	30	ED7	-	Borough	Ark Schools Education Funding Agency	2011	2016	£2,300,000	£0		£2,300,000	£2,300,000	£0	£2,300,000	£0	-
CS 11	Schools - Primary	ARK Conway Primary Academy Phase 2 formerly ARK Wormholt North Hammersmith Free School	Complete junior provision.	30	ED8	-	Borough	Ark Schools Education Funding Agency	2013	2016	£3,200,000	£0		£3,200,000	£0	£0	£0	£3,200,000	R123 CIL
CS 12	Schools - Primary	Holy Cross Catholic Primary School	Construct new build and remodel to expand to 2 forms of entry.	27	ED9	-	Borough		2012	2016	£6,500,000	£0		£6,500,000	£6,500,000	£0	£6,500,000	£0	-
CS 13	Schools - Primary	Pope John Catholic Primary School	Expand from 1FE to 2FE. Planning application 2013/00643/FUL approved on 31/07/13.	New	ED10	-	Borough	DfE	2013	2014	£5,000,000	£0		£5,000,000	£5,000,000	£0	£5,000,000	£0	-
CS 14	Schools - Primary	St. Stephens C of E Primary School	Expand from 1FE to 2FE. Planning application 2012/02208/FUL approved.	New	ED11	-	Borough	DfE	2013	2016	£5,000,000	£0		£5,000,000	£5,000,000	£0	£5,000,000	£0	-

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs			Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site	
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106			Total
CS 15	Schools - Primary	West London Free School Primary	Primary Free School on Cambridge School site, Cambridge Grove. Planning application 2013/00121/FUL approved.	New	ED12	-	Borough	West London Free School Education Funding Agency	2013	2016		£0		£0		£0	£0	£0	-
CS 16	Schools - Primary	Fulham Primary School	Improvements to Fulham Primary School, possibly including provision of new play equipment.	New	New	-	Fulham (inc. Earls Court)		2013	2016	£200,000	£0	£200,000	£0	£200,000	£200,000	£0	£0	-
CS 17	Schools - Primary	Primary School Provision White City	Provide 2FE primary school. Developments to fund 1 FE.	31	ED13	WC11	White City		2017	2021	£11,000,000	£0	£11,000,000	£7,700,000	£0	£7,700,000	£3,300,000	R123 CIL	
CS 18	Schools - Primary	Primary School Provision Earls Court Main Site	Provision of 2FE primary school for Earls Court/West Kensington regeneration area.	31	ED14	-	Fulham (inc. Earls Court)		2022	2031	£8,873,564	£0	£8,873,564	£8,873,564	£0	£8,873,564	£0	S106	
CS 19	Schools - Primary	Primary & Nursery School Provision Seagrave Road	£520k agreed as part of Seagrave Road S106 for primary (and nursery) education within the catchment area of the development. Remainder TBC from main site.	31	ED15	-	Fulham (inc. Earls Court)		2012	2031	£520,000	£0	£520,000	£520,000	£0	£520,000	£0	S106	
CS 20	Schools - Primary	Primary School Provision South Fulham	Provide 2FE Identified by South Fulham Riverside DIFS but pending further reviews of the School Organisational Strategy	31	ED16	SF2	South Fulham		2017	2021	£10,000,000	£0	£10,000,000	£5,562,845	£0	£5,562,845	£4,437,155	R123 CIL	
CS 21	Schools - Secondary	Sacred Heart Catholic High School for Girls	Provide at least 1 additional form of entry.	15	ED17	-	Borough		2017	2021	£7,500,000	£0	£7,500,000	£0	£0	£0	£7,500,000	R123 CIL	
CS 22	Schools - Secondary	Lady Margaret School	Provide at least 1 additional form of entry.	16	ED18	-	Borough		2013	2031	£4,800,000	£0	£4,800,000	£0	£0	£0	£4,800,000	R123 CIL	
CS 23	Schools - Secondary	Hammersmith Academy	Construct new secondary school to meet demand for secondary school places and provide 4 forms of entry. Opened in September 2011.	15	ED19	-	Borough	DfE Mercers Company, Information Technologists Company	2011	2016	£27,000,000	£0	£27,000,000	£27,000,000	£0	£27,000,000	£0	-	
CS 24	Schools - Secondary	West London Free School	Construct new build and refurbish to meet demand for secondary school places and provide 4 forms of entry. Planning application 2012/02503/FUL approved for Palingswick House.	19	ED20	-	Borough	West London Free School Education Funding Agency	2011	2016	£10,000,000	£0	£10,000,000	£10,000,000	£0	£10,000,000	£0	-	
CS 25	Schools - Secondary	Secondary School Provision White City	Contribution to 1FE of secondary school elsewhere	20	ED22	WC12	White City		2021	2021	£5,000,000	£0	£5,000,000	£1,700,000	£0	£1,700,000	£3,300,000	S106	
CS 26	Schools - Secondary	Secondary School Provision South Fulham Riverside	Provide additional 1FE secondary	20	ED23	SF3	South Fulham		2022	2026	£5,000,000	£0	£5,000,000	£3,170,000	£0	£3,170,000	£1,830,000	R123 CIL	

4 LB Hammersmith Fulham Infrastructure Schedule (Draft) – August 2014

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR/DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs			Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site	
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106			Total
CS 27	Schools - Secondary	Secondary School Provision Earls Court	Provide additional 1FE secondary school.	20	ED24	-	Fulham (inc. Earls Court)		2012	2031	£3,280,000	£0	15	£3,280,000	£0	£3,280,000	£3,280,000	£0	S106
CS 28	Schools - Secondary	Secondary School Provision Earls Court	Contribution to improved secondary school provision	20	ED25	-	Fulham (inc. Earls Court)		2012	2021	£230,000	£0	10	£230,000	£0	£230,000	£230,000	£0	S106
CS 29	Schools - Secondary	Burlington Danes Academy sixth form science project with Imperial College	Joint working between Imperial College and Burlington Danes Academy to be confirmed as part of Imperial College development.	20	ED26	-	White City	Imperial College Burlington Danes Academy	2013	2016	£0	£0	3	£0	£0	£0	£0	£0	-
CS 30	Schools - Special	Queensmill School	Construct new build and refurbish to deliver objectives of Special Education Needs Review 2008. Planning application 2012/02274/FR3 approved for Haven / Askham Centre, 1 Ollgar Close / 1 Askham Road, W12 0NF. Work commenced October 2013.	23	ED27	-	Borough		2013	2014	£11,000,000	£0	2	£11,000,000	£11,000,000	£0	£11,000,000	£0	-
Environment, Leisure & Residents' Services																			
ELRS 1	Community Safety	Community Safety Hub South Fulham	MPS establish and maintain hub for Police Safer Neighbourhood Team, Anti-Social Behaviour Team, Street Outreach Team and Community Safety Team.	41	ES2	SF8	South Fulham	Metropolitan Police Service	2016	2031	£300,000	£35,000	15	£825,000	£530,000	£0	£530,000	£295,000	R123 CIL
ELRS 2	Community Safety	Community Safety Hub Earls Court	MPS establish and maintain hub for Police Safer Neighbourhood Team, Anti-Social Behaviour Team, Street Outreach Team and Community Safety Team and expand existing facilities (e.g. SNT at Fulham Police Station and CST at Clem Attlee Estate and Fulham Town Hall).	41	ES3	-	Fulham (inc. Earls Court)	Metropolitan Police Service	2016	2031	£300,000	£35,000	15	£825,000	£0	£0	£825,000	£0	R123 CIL
ELRS 3	Community Safety	Community Safety Hub Hammersmith	MPS establish and maintain hub for Police Safer Neighbourhood Team, Anti-Social Behaviour Team, Street Outreach Team and Community Safety Team and expand existing facilities.	40	ES4	-	Hammersmith	Metropolitan Police Service	2016	2031	£300,000	£35,000	15	£825,000	£0	£0	£825,000	£0	R123 CIL
ELRS 4	Community Safety	Community Safety Hub Park Royal	MPS establish and maintain hub for Police Safer Neighbourhood Team, Anti-Social Behaviour Team, Street Outreach Team and Community Safety Team.	41	ES5	-	Park Royal	Metropolitan Police Service	2016	2031	£300,000	£35,000	15	£825,000	£0	£0	£825,000	£0	Future CIL
ELRS 5	Community Safety	Enhanced Policing Year 1	Additional cost of 24/7 policing 'Safer Neighbourhood Team' in areas surrounding specific development sites. Current scheme operates in Shepherds Bush Green Ward but this would apply across the borough. 2012/13 financial year.	41	ES1	WC21 *updated	Borough	Metropolitan Police Service	2012	2013	£0	£1,575,000	1	£1,575,000	£166,666	£1,408,334	£1,575,000	£0	S106
ELRS 6	Community Safety	Enhanced Policing Year 2	Additional cost of 24/7 policing 'Safer Neighbourhood Team' in areas surrounding specific development sites. Current scheme operates in Shepherds Bush Green Ward but this would apply across the borough. 2013/14 financial year.	41	ES1	-	Borough	Metropolitan Police Service	2013	2014	£0	£1,539,000	1	£1,539,000	£166,666	£1,206,000	£1,372,666	£166,334	S106
ELRS 7	Community Safety	Enhanced Policing Year 3	Additional cost of 24/7 policing 'Safer Neighbourhood Team' in areas surrounding specific development sites. Current scheme operates in Shepherds Bush Green Ward but this would apply across the borough. 2014/15 financial year.	41	ES1	-	Borough	Metropolitan Police Service	2014	2015	£0	£1,325,000	1	£1,325,000	£166,666	£992,000	£1,158,666	£166,334	S106

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR/DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs				Assumed / Committed Funding			Proposed mechanism CIL S106 Site	
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106	Total		Funding Gap
ELRS 8	Community Safety	Enhanced Policing Year 4	Additional cost of 24/7 policing 'Safer Neighbourhood Team' in areas surrounding specific development sites. Current scheme operates in Shepherds Bush Green Ward but this would apply across the borough. 2015/16 financial year.	41	ES1	-	Borough	Metropolitan Police Service	2015	2016	£0	£1,325,000	1	£1,325,000	£0	£100,000	£100,000	£1,225,000	S106
ELRS 9	Community Safety	Enhanced Policing Year 5	Additional cost of 24/7 policing 'Safer Neighbourhood Team' in areas surrounding specific development sites. Current scheme operates in Shepherds Bush Green Ward but this would apply across the borough. 2016/17 financial year.	41	ES1	-	Borough	Metropolitan Police Service	2016	2017	£0	£1,325,000	1	£1,325,000	£0	£100,000	£100,000	£1,225,000	S106
ELRS 10	Community Safety	CCTV Maintenance	CCTV maintenance	New	ES6	-	Borough		2015	2025	£0	£40,000	10	£400,000	£0	£0	£0	£400,000	R123 CIL
ELRS 11	Community Safety	Public Space CCTV Borough	Install CCTV and link private systems to integrated borough-wide council network to assist in prevention and detection of crime (cost includes camera, fixing, groundworks, transmission). Enhance CCTV hubs.	New	ES6	-	Borough		2013	2032	£325,000	£16,200	20	£649,000	£0	£0	£0	£649,000	R123 CIL
ELRS 12	Community Safety	Public Space CCTV White City	Install CCTV and link private systems to integrated borough-wide council network to assist in prevention and detection of crime (cost includes camera, fixing, groundworks, transmission). Enhance CCTV hubs.	New	ES7	WC36	White City		2013	2031	£0	£13,200	17	£224,400	£40,000	£0	£40,000	£184,400	S106
ELRS 13	Community Safety	Public Space CCTV South Fulham	Install CCTV and link private systems to integrated borough-wide council network to assist in prevention and detection of crime (cost includes camera, fixing, groundworks, transmission). Enhance CCTV hubs.	New	ES8	SF8	South Fulham		2012	2016	£50,000	£3,000	20	£110,000	£80,000	£0	£80,000	£30,000	R123 CIL
ELRS 14	Community Safety	Deployable CCTV	Need for rapid Deployable CCTV to deal with dynamic hotspots.	New	ES9	-	Borough		2014	2015	£120,000	£20,000	1	£140,000	£0	£140,000	£140,000	£0	R123 CIL
ELRS 15	Leisure	Linford Christie Outdoor Sports Centre Pavilion & Facilities	Improve and enhance sport and leisure offer - Replace dilapidated pavilion and changing facilities. Health and safety improvements to accommodate increase in population using facilities.	42	L4	WC29	White City		2015	2031	£2,040,000	£180,000	6	£3,120,000	£0	£0	£0	£3,120,000	R123 CIL
ELRS 16	Leisure	Phoenix Leisure Centre & Janet Adegoke Swimming Pool	Increase public usage of sport and leisure offer for indoor sports.	42	L3	-	Borough		2013	2014	£315,000	£0	0	£315,000	£0	£0	£0	£315,000	R123 CIL
ELRS 17	Leisure	Lillie Road Fitness Centre	Improve and enhance sport and leisure offer. Works now completed.	42	L2	-	Borough	Greenwich Leisure Limited	2012	2016	£500,000	£0	0	£500,000	£500,000	£0	£500,000	£0	R123 CIL
ELRS 18	Leisure	Gym White City	Full size (at least 100 stations) accessible public gym. Assume 1,600m2 GIA. The costs include fit out. Assumed to be commercial operation. On-going costs represent subsidy for improved access for low income residents. Could be provided by enhancing existing facilities in area.	42	L5	WC19	White City	Developers	2017	2031	£3,040,000	£55,000	6	£3,370,000	£0	£0	£0	£3,370,000	S106
ELRS 19	Leisure	Sports Hall White City	In-kind provision of 6-8 courts. Assume 2,100 GIA. The costs include fit out. Assumed to be commercial operation. On-going costs represent subsidy for improved access for low income residents. Alternatively could be provided by enhancing existing facilities in area.	42	L6	WC20	White City	Developers	2022	2031	£4,000,000	£55,000	6	£4,330,000	£0	£0	£0	£4,330,000	S106
ELRS 20	Leisure	Gym & Leisure Centre Earls Court	In-kind provision and leasing of gym and public leisure centre of approximately 5,000m2 as part of development.	42	L8	-	Fulham (inc. Earls Court)	Developers	2013	2031	£7,609,247	£0	0	£7,609,247	£0	£7,609,247	£7,609,247	£0	S106

6 LB Hammersmith Fulham Infrastructure Schedule (Draft) – August 2014

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs				Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106	Total		
ELRS 21	Leisure	Subsidised Sports Facilities Membership Earls Court Seagrave Road	£136k agreed as part of Seagrave Road S106 for subsidising membership of local sports facilities for occupiers of the affordable housing.	42	L7	-	Fulham (inc. Earls Court)	Developers	2013	2031	£136,000	£0	0	£136,000	£0	£136,000	£136,000	£0	S106
ELRS 22	Leisure	Hammersmith Park	All-weather football facility comprising 2 seven-a-side pitches 11 five-a-side pitches and a two-on-two basketball training court to replace an existing all weather pitch, tennis and basketball courts, bowling green and disused playground. New pavilion containing community multi-use room, changing rooms and office. Planning application reference 2013/01084/FUL without prejudice.	New	New	-	White City	Play Football Ltd	2013	2016	£2,100,000	£0	0	£2,100,000	£2,100,000	£0	£2,100,000	£0	Site
ELRS 23	Leisure	Ravenscourt Park Changing Rooms/Toilets	To meet the demands of the local schools and stakeholders.	42	L1	-	Hammersmith		2014	2018	£200,000	£0	0	£200,000	£0	£0	£0	£200,000	R123 CIL
ELRS 24	Parks	Ravenscourt Park Sports Provision	Improvements to the sport provisions in Ravenscourt Park, such as the All Weather Pitch (AWP) and tennis courts.	42	L1	-	Hammersmith		2014	2018	£500,000	£0	0	£500,000	£0	£0	£0	£500,000	R123 CIL
ELRS 25	Parks	Ravenscourt Park Facilities	Improvements to the south end facilities at Ravenscourt Park such as the play area, paddling pool, arches and entrances.	51	L1	-	Hammersmith		2015	2018	£500,000	£0	0	£500,000	£0	£0	£0	£500,000	R123 CIL
ELRS 26	Parks	Wormwood Scrubs	Assets and drainage improvements.	50	New	-	Park Royal		2013	2015	£250,000	£0	0	£250,000	£0	£0	£0	£250,000	Future CIL
ELRS 27	Parks	Wormholt Park	Refurbish park as per masterplan.	50	L18	-	Borough		2013	2016	£1,500,000	£0	0	£1,500,000	£1,000,000	£0	£1,000,000	£500,000	R123 CIL
ELRS 28	Parks	Open Space White City	Provide and maintain new open space. Allowance includes for 15,000m2 of landscaping adjacent to Hammersmith and City Line. This costs include for larger proportion of hard landscaping with some soft & green landscaping.	51	L19	WC15	White City	Developers	2022	2026	£3,540,000	£15,000	10	£3,690,000	£1,150,000	£0	£1,150,000	£2,540,000	S106
ELRS 29	Parks	Shepherds Bush Green	Redevelopment to improve quality including 2 new playgrounds: 1 for under 5s and 1 for over 5s.	46	L17	-	White City		2009	2013	£4,600,000	£0	0	£4,600,000	£4,600,000	£0	£4,600,000	£0	S106
ELRS 30	Parks	Brook Green	Improvements required for Brook Green as per the Brook Green Vision document.	50	L15	-	Borough		2013	2016	£1,000,000	£0	0	£1,000,000	£260,000	£490,000	£750,000	£250,000	S106
ELRS 31	Parks	Open Space Earls Court	Provide and maintain open space as part of development.	51	L22	-	Fulham (inc. Earls Court)	Developers	2013	2031	£12,375,503	£0		£12,375,503	£12,375,503	£0	£12,375,503	£0	S106
ELRS 32	Parks	Open Space Earls Court Seagrave Road	£3,250,000 agreed as part of Seagrave Road S106 for either for acquiring the Lost River Park or for improving and enhancing open space in the vicinity of the development.	51	L23	-	Fulham (inc. Earls Court)	Developers	2013	2031	£3,250,000	£0		£3,250,000	£3,250,000	£0	£3,250,000	£0	S106
ELRS 33	Parks	Brompton Cemetery	Contribution to Royal Parks towards improvement and enhancement works.	51	L24	-	Fulham (inc. Earls Court)	Royal Parks	2013	2031	£350,000	£0	0	£350,000	£0	£350,000	£350,000	£0	S106
ELRS 34	Parks	Eel Brook Common	Funds to consult, develop and improve the north end of Eel Brook Common & address the boundary treatment, paving and site furniture.	50	L14	-	Borough		2013	2016	£800,000	£0	0	£800,000	£200,000	£598,000	£798,000	£2,000	S106
ELRS 35	Parks	Bishop's Park Major Improvements	Restoration of park infrastructure, security, riverside railings, underground services and features.	49	L16	-	Borough	National Lottery	2011	2015	£8,000,000	£100,000	4	£8,400,000	£7,000,000	£325,000	£7,325,000	£1,075,000	S106
ELRS 36	Parks	Bishop's Park Other Improvements	Additional areas for improvements at Bishop's Park including perimeter railings replacement, tree works, additional planting, riverwalk lighting and paving and re-landscaping of Putney Bridge area.	49	L16	-	Borough		2014	2018	£350,000	£0	0	£350,000	£0	£0	£0	£350,000	R123 CIL

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR/DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs			Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site	
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106			Total
ELRS 37	Parks	Bishop's Park Fulham Football Club Improvements	Improve access to Fulham Football Club, improvements to the Riverwalk including lighting and resurfacing. Complete refurbishment of toilets. Relandscape subway entrance at Putney Bridge. Subject to implementation of Fulham Football Club development.	49	L16	-	Borough		2014	2014	£600,000	£0	0	£600,000	£0	£600,000	£600,000	£0	S106
ELRS 38	Parks	Bishop's Park Fulham Football Club Improvements - Heritage Gates	Replacement of Heritage Parks Gates at Stevenage Road entrance. Subject to implementation of Fulham Football Club development.	49	L16	-	Borough		2014	2014	£40,000	£0	0	£40,000	£0	£40,000	£40,000	£0	S106
ELRS 39	Parks	Bishop's Park Fulham Football Club Improvements	General maintenance at Bishops Park for reinstatement of grounds post football matches. Subject to implementation of Fulham Football Club development.	49	L16	-	Borough		2014	2033	£0	£20,000	20	£400,000	£0	£400,000	£400,000	£0	S106
ELRS 40	Parks	Bishop's Park / Fulham Palace Archaeological Work	Archaeology work required at Fulham Palace / Bishops Park as part of the HLF funding agreement	49	L16	-	Borough		2013	2014	£0	£80,000	1	£80,000	£0	£0	£0	£80,000	R123 CIL
ELRS 41	Parks	Fulham Palace	Fulham Palace improvement works as per Masterplan including works to Entrance Approach, new build opposite stable block & learning gardens, main entrance, chaplains gardens, main lawn, walled garden and moat.	50	New	-	Borough		2014	2016	£750,000	£0	0	£750,000	£0	£0	£0	£750,000	R123 CIL
ELRS 42	Parks	Hurlingham Park Pavilion	Hurlingham Park pavilion upgrades and extension. To accommodate the minimum number of participants (8 teams) at once.	51	New	-	South Fulham		2014	2015	£250,000	£0	0	£250,000	£0	£250,000	£250,000	£0	S106
ELRS 43	Parks	Hurlingham Park All Weather Pitch	Hurlingham Park All Weather Pitch (AWP) redevelopment	51	New	-	South Fulham	Fulham Football Club	2014	2016	£700,000	£0	0	£700,000	£350,000	£350,000	£700,000	£0	S106
ELRS 44	Parks	South Park Masterplan	Improve as per delivery plan / masterplan including paving, planting, MUGA, improved play spaces, and netball / basketball courts.	51	L21	SF5	South Fulham		2013	2021	£529,000	£145,000	1	£674,000	£600,000	£74,000	£674,000	£0	S106
ELRS 45	Parks	South Park Facilities	Upgrade to changing facilities and sports assets.	51	L21	-	South Fulham		2014	2016	£100,000	£0	0	£100,000	£0	£0	£0	£100,000	R123 CIL
ELRS 46	Parks	Imperial Road Gasworks Site Open Space	Provision of on-site open space as part of possible future development of site.	New	New	SF	South Fulham		2017	2031	£0	£0	0	£0	£0	£0	£0	£0	Site
ELRS 47	Parks	Facilities	Costs to be identified Maintain, refurbish and upgrade multiple sports facilities across the borough's parks and increase accessibility.	50	L9	-	Borough		2013	2031	£5,600,000	£264,500	19	£10,625,500	£2,625,500	£0	£2,625,500	£8,000,000	R123 CIL
ELRS 48	Parks	Eel Brook Common Tennis Courts	Refurbish existing two tennis courts at Eel Brook Common.	50	New	-	Borough		2014	2016	£75,000	£0	0	£75,000	£0	£0	£0	£75,000	R123 CIL
ELRS 49	Parks	Lillie Road Rec MUGA	Refurbish existing MUGA at Lillie Road Rec	50	New	-	Borough		2014	2016	£100,000	£0	0	£100,000	£0	£0	£0	£100,000	R123 CIL
ELRS 50	Parks	Ancillary Buildings	To create and improve facilities such as depots, cafes, changing rooms, etc. to ensure they meet minimum safety, welfare, security, accessible and energy standards (Hammersmith, Normand, Ravenscourt, etc.)	50	L13	-	Borough		2013	2031	£7,350,000	£150,000	19	£10,200,000	£2,200,000	£0	£2,200,000	£8,000,000	R123 CIL
ELRS 51	Parks	South Park Central Buildings	To further improve the changing rooms and improve the surrounding buildings to provide space for a café and improve the toilets.	50	L13	-	South Fulham		2014	2016	£150,000	£0	0	£150,000	£0	£0	£0	£150,000	R123 CIL
ELRS 52	Parks	Assets High Priority	Replace all Category 4 and 5 assets from the most current asset register (22.03.11). Full details list of all high priority safety concerns, such as site furniture, lighting columns, etc. Health and safety improvements to accommodate increase in population using assets.	50	L10	-	Borough		2013	2015	£750,000	£0	0	£750,000	£0	£0	£0	£750,000	R123 CIL

8 LB Hammersmith Fulham Infrastructure Schedule (Draft) – August 2014

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR DfFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs			Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site	
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106			Total
ELRS 53	Parks	Assets Lower Priority	Prioritise schemes to bring hard landscaping / park assets (fencing and railings, paving, structures, furniture, service hatches, bollards, bins, gates, etc.) up to a score of 3 out of 5 as set out in the Parks Asset Management Plan.	50	L10	-	Borough		2015	2031	£10,000,000	£100,000	16	£11,600,000	£0	£0	£0	£11,600,000	R123 CIL
ELRS 54	Parks	Soft Landscaping and Biodiversity	Re-model and refurbish to improve quality and attractiveness, including planting schemes, horticultural features, green roofing, flood management and biodiversity.	50	L12	-	Borough		2020	2030	£7,500,000	£50,000	10	£8,000,000	£1,500,000	£0	£1,500,000	£6,500,000	R123 CIL
ELRS 55	Parks	Play Spaces	Maintain, refurbish and upgrade 38 play spaces (those not listed elsewhere in schedule) across the borough's parks.	55	L11	-	Borough	DfE	2013	2031	£9,500,000	£75,000	19	£10,925,000	£3,875,000	£0	£3,875,000	£7,050,000	R123 CIL
ELRS 56	Waste & Street Enforcement	Recycling Bin Sites	Recycling bin sites - introduction of housings for bins, improving their appearance	New	New	-	Borough		2013	2021	£50,000	£0	0	£50,000	£0	£0	£0	£50,000	R123 CIL
ELRS 57	Waste & Street Enforcement	Litter Bins Borough	Replace/add to existing litter bins around the borough to deal with increasing population. Replace litter bins in all open spaces with a dual litter/recycling bins.	New	New	-	Borough		2013	2023	£80,000	£0	0	£80,000	£0	£80,000	£80,000	£0	-
ELRS 58	Waste & Street Enforcement	Litter Bins Fulham Town Centre	Provide 30 litter bins to deal with increased footfall and need to minimise dropped litter and subsequent cleansing pressure.	New	U6	-	Borough		2013	2023	£24,000	£0	10	£24,000	£0	£24,000	£24,000	£0	-
ELRS 59	Waste & Street Enforcement	Litter Bins White City / Shepherds Bush	Provide 30 litter bins. Included in Environmental Improvements category for White City.	New	U7	WC env imps	White City		2013	2016	£0	£0		£0	£0	£0	£0	£0	-
ELRS 60	Waste & Street Enforcement	Litter Bins South Fulham Riverside	Costs to be identified Provide 30 litter bins to deal with increased footfall and need to minimise dropped litter and subsequent cleansing pressure.	New	U8	SF9	South Fulham		2013	2026	£24,000	£0	0	£24,000	£0	£24,000	£24,000	£0	-
ELRS 61	Waste & Street Enforcement	Litter Bins Hammersmith Town Centre	Provide 30 litter bins to deal with increased footfall and need to minimise dropped litter and subsequent cleansing pressure.	New	U9	-	Hammersmith		2013	2023	£24,000	£0	0	£24,000	£0	£24,000	£24,000	£0	-
Finance & Corporate Governance																			
FCG 1	Community Investment	Third Sector Hub 20 Dawes Road	Consolidate third sector facilities. Not including residential element.	47	C1	-	Borough	Fulham Community Partnership Trust Shepherds Bush Housing Group	2010	2012	£2,400,000	£0		£2,400,000	£2,400,000	£0	£2,400,000	£0	-
FCG 2	Community Investment	Third Sector Hub Edward Woods Estate	Establish third sector facilities within Boxmoor, Norland, Poynter and Stebbing Houses, including flexible office space (approx. 8 units, 688m2 total). Not including residential development and cladding of towers.	47	C2	-	Borough		2010	2013	£720,000	£0		£720,000	£720,000	£0	£720,000	£0	-
FCG 3	Community Investment	Third Sector Hub Lyric Theatre	Consolidate third sector facilities (£0.5m) to include designated community hub - total aggregate area within the Lyric development not to exceed 60 square metres and additional access to activity space. To accommodate 3rd sector organisations. Separate to expanded theatre / cultural facilities.	47	C3	-	Hammersmith	LBHF (£2.8m commit.) Arts Council DCMS LDA NDC Lyric	2012	2014	£13,500,000	£0		£13,500,000	£13,500,000	£0	£13,500,000	£0	-
FCG 4	Community Investment	Third Sector Hub Park Royal	Establish third sector facilities. Costs to be identified.	47	New	-	Park Royal		2017	2031	£0	£0		£0	£0	£0	£0	£0	Future CIL

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR/DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs			Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site	
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106			Total
FCG 5	Community Investment	Disability Services Accommodation / Edward Woods Community Centre	Potential relocation of disability services accommodation (currently provided at Greswell Centre, occupied by Action on Disability - see Cabinet Report 22nd July 2013) to the Edward Woods Community Centre alongside other community meeting room use. Costs estimated at £333,500 - £457,930.	43	C4	-	White City		2014	2015	£457,930	£0	11	£457,930	£0	£137,000	£137,000	£320,930	S106
FCG 6	Community Investment	Community Space White City	1,000sqm of community space to support local groups and Further Education outreach programmes.	43	C5	WC35	White City	Developers	2021	2031	£250,000	£49,274	11	£792,014	£0	£0	£0	£792,014	Site
FCG 7	Community Investment	Community Space (Hurlingham & Chelsea School Site) South Fulham	Provide community facility including library and adult learning and skills (re-provision of Sands End Library / Community Centre). Now all complete.	43	C6	-	South Fulham	Developers	2012	2012	£1,650,000	£0		£1,650,000	£1,650,000	£0	£1,650,000	£0	-
FCG 8	Community Investment	Community Space Earls Court	Provide community meeting space, co-located with other proposed community facilities, within the borough boundary, in addition to facilities proposed in neighbouring Royal Borough of Kensington and Chelsea.	43	C7	-	Fulham (inc. Earls Court)	Developers	2014	2031	£4,861,500	£0		£4,861,500	£4,861,500	£0	£4,861,500	£0	S106
FCG 9	Community Investment	Cultural Space Earls Court	Provision of cultural space	43	C8	-	Fulham (inc. Earls Court)	Developers	2014	2031	£4,861,500	£0		£4,861,500	£4,861,500	£0	£4,861,500	£0	S106
Housing & Regeneration																			
HR 1	Economic Development, Adult Learning & Skills	End Use Recruitment and Job Shop White City Capital Investment	Construction of on-site premises to assist local people to compete for end use jobs. Potential for adult learning and skills element. Assumes all construction costs including fit-out and a lease in perpetuity. Supported by Workplace Coordinators.	New	EL1	WC22	White City	Skills Funding Agency	2014	2016	£1,500,000	£0		£1,500,000	£500,000	£0	£500,000	£1,000,000	S106
HR 2	Economic Development, Adult Learning & Skills	End Use Recruitment and Job Shop White City Revenue Investment	Construction of on-site premises to assist local people to compete for end use jobs. Potential for adult learning and skills element. Assumes all construction costs including fit-out and a lease in perpetuity. Supported by Workplace Coordinators.	New	EL2	-	White City	Skills Funding Agency	2017	2031	£0	£150,000	19	£2,850,000	£900,000	£0	£900,000	£1,950,000	S106
HR 3	Economic Development, Adult Learning & Skills	End Use Recruitment and Job Shop Earls Court	Construction of on-site premises to assist local people to compete for end use jobs. Potential for adult learning and skills element. Assumes all construction costs including fit-out and a lease in perpetuity. Supported by Workplace Coordinators.	New	EL3	-	Fulham (inc. Earls Court)	Skills Funding Agency	2014	2031	£1,500,000	£150,000	15	£3,750,000	£1,500,000	£0	£1,500,000	£2,250,000	S106
HR 4	Economic Development, Adult Learning & Skills	Construction Skills Training Centre	Construction of on-site (potentially mobile) centre to assist local people to compete for construction jobs. Supported by Workplace Coordinators.	New	EL4	-	Fulham (inc. Earls Court)	Skills Funding Agency	2014	2031	£2,500,000	£410,000	15	£8,650,000	£2,500,000	£0	£2,500,000	£6,150,000	S106
HR 5	Economic Development, Adult Learning & Skills	Employment, Training and Workplace Coordinators White City	Provision of Workplace Coordinators (employed by the council but hosted by the developer) to assist local people to compete for end use and construction jobs and to fund training and apprenticeships.	New	EL5	WC22	White City	Skills Funding Agency	2014	2031	£0	£115,000	20	£2,300,000	£2,300,000	£0	£2,300,000	£0	S106
HR 6	Economic Development, Adult Learning & Skills	Employment, Training and Workplace Coordinators South Fulham	Provision of Workplace Coordinators (employed by the council but hosted by the developer) to assist local people to compete for end use and construction jobs and to fund training and apprenticeships.	New	EL6	SF6	South Fulham	Skills Funding Agency	2014	2031	£0	£56,876	20	£1,137,528	£580,000	£0	£580,000	£557,528	S106
HR 7	Economic Development, Adult Learning & Skills	Employment, Training and Workplace Coordinators Earls Court	Provision of Workplace Coordinators (employed by the council but hosted by the developer) to assist local people to compete for end use and construction jobs and to fund training and apprenticeships.	New	EL7	-	Fulham (inc. Earls Court)	Skills Funding Agency	2014	2031	£0	£249,333	15	£3,740,000	£0	£350,000	£350,000	£3,390,000	S106

10 LB Hammersmith Fulham Infrastructure Schedule (Draft) – August 2014

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs				Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106	Total		
HR 8	Economic Development, Adult Learning & Skills	Business Hub / Incubator White City	Provision of touchdown / desk space for businesses to use via a membership fee (rather than letting / leasing fixed spaces). *WCOA Cost assumes 20,000 sq.ft office which includes all construction costs and lifetime lease.	New	EL8	WC33	White City		2015	2016	£700,000	£0		£700,000	£0	£0	£0	£700,000	S106
HR 9	Economic Development, Adult Learning & Skills	Business Hub / Incubator Borough	Provision of touchdown / desk space for businesses to use via a membership fee (rather than letting / leasing fixed spaces).	New	EL9	-	Borough		2015	2021	£14,000	£0		£14,000	£0	£0	£0	£14,000	R123 CIL
HR 10	Economic Development, Adult Learning & Skills	Business Engagement White City	Business engagement and consultation with those businesses most affected. Commercial centres and visitor destination management. Support for new enterprises and established businesses. Inward investment activities to attract new occupiers.	New	EL10	WC34	White City		2014	2031	£0	£170,000	20	£3,400,000	£0	£0	£0	£3,400,000	S106
HR 11	Economic Development, Adult Learning & Skills	Business Engagement Earls Court	Allocation of land, with a North End Road address, for potential relocation of North End Road Street Market, subject to discussions between LBHF and street traders in order to ensure a workable solution. Support for businesses affected by Earls Court exhibition centre closures. Provision of affordable shop units and nomination rights. Costs to be identified.	New	EL11	-	Fulham (inc. Earls Court)		2014	2031	£0	£0		£0	£0	£0	£0	£0	S106
HR 12	Economic Development, Adult Learning & Skills	Business Engagement Hammersmith Town Centre	Provide town centre and visitor services to contribute to local economic growth.	New	EL12	-	Hammersmith		2014	2031	£0	£390,000	15	£5,850,000	£0	£0	£0	£5,850,000	S106
HR 13	Economic Development, Adult Learning & Skills	Business Engagement Fulham Town Centre	Provide town centre and visitor services to contribute to local economic growth.	New	EL13	-	Borough		2014	2031	£0	£390,000	15	£5,850,000	£0	£0	£0	£5,850,000	S106
HR 14	Economic Development, Adult Learning & Skills	Local Business Procurement Borough	Seek procurement opportunities for local SMEs associated with construction and end use of development. Costs to be identified.	New	EL14	-	Borough		2014	2031	£0	£0		£0	£0	£0	£0	£0	S106
HR 15	Economic Development, Adult Learning & Skills	Local Business Procurement White City	Seek procurement opportunities for local SMEs associated with construction and end use of development. Costs to be identified.	New	EL15	-	White City		2014	2031	£0	£0	0	£0	£0	£0	£0	£0	S106
HR 16	Economic Development, Adult Learning & Skills	Local Business Procurement South Fulham	Seek procurement opportunities for local SMEs associated with construction and end use of development. Costs to be identified.	New	EL16	-	South Fulham		2014	2031	£0	£0		£0	£0	£0	£0	£0	S106
HR 17	Economic Development, Adult Learning & Skills	Local Business Procurement Earls Court Main Site	Seek procurement opportunities for local SMEs associated with construction and end use of development. Costs to be identified.	New	EL17	-	Fulham (inc. Earls Court)		2014	2031	£0	£0		£0	£0	£0	£0	£0	S106
HR 18	Economic Development, Adult Learning & Skills	Local Business Procurement Earls Court Seagrave Road	Seek procurement opportunities for local SMEs associated with construction and end use of development.	New	EL18	-	Fulham (inc. Earls Court)		2014	2031	£26,010	£0		£26,010	£0	£26,010	£26,010	£0	S106

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs				Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106	Total		
HR 19	Economic Development, Adult Learning & Skills	Local Business Procurement Hammersmith	Seek procurement opportunities for local SMEs associated with construction and end use of development. Costs to be identified.	New	EL19	-	Hammersmith		2014	2031	£0	£0	£0	£0	£0	£0	£0	£0	S106
HR 20	Economic Development, Adult Learning & Skills	Local Business Procurement Park Royal	Seek procurement opportunities for local SMEs associated with construction and end use of development. Costs to be identified.	New	EL20	-	Park Royal		2014	2031	£0	£0	£0	£0	£0	£0	£0	£0	S106
HR 21	Economic Development, Adult Learning & Skills	Phoenix Canberra Schools Site	Includes potential for adult education element as part of any co-location of services.	New	EL21	-	Borough	Phoenix Canberra Schools Federation	2014	2016	£150,000	£0	£150,000	£0	£0	£0	£150,000	£0	R123 CIL
HR 22	Economic Development, Adult Learning & Skills	See End Use Recruitment and Job Shop White City	Includes potential for adult learning and skills co-location. Costs to be identified.	New	EL22	-	White City						£0	£0	£0	£0	£0	£0	-
HR 23	Economic Development, Adult Learning & Skills	See Community Space (Hurlingham and Chelsea School Site) South Fulham Riverside	Includes adult learning and skills co-location. Costs to be identified.	New	EL23	-	South Fulham						£0	£0	£0	£0	£0	£0	-
HR 24	Economic Development, Adult Learning & Skills	See End Use Recruitment and Job Shop Earls Court	Includes potential for adult learning and skills co-location. Costs to be identified.	New	EL24	-	Fulham (inc. Earls Court)						£0	£0	£0	£0	£0	£0	-
HR 25	Economic Development, Adult Learning & Skills	See Third Sector Hub Hammersmith	Includes adult learning and skills co-location. Costs to be identified.	New	EL25	-	Hammersmith						£0	£0	£0	£0	£0	£0	-
HR 26	Economic Development, Adult Learning & Skills	King Street Regeneration Infrastructure	King Street Regeneration infrastructure related to possible redevelopment of Town Hall Extension and surrounding site. Potentially including: shop front improvement; environmental improvements (e.g. paving, planting, lighting, signage); 'shop local' campaign; town centre events; improvements to underpass at the end of Nigel Playfair Avenue (e.g. CCTV, lighting and decorations).	New	New	-	Hammersmith	Business Improvement District	2014	2016	£1,000,000	£0	0	£1,000,000	£0	£1,000,000	£1,000,000	£0	S106
Libraries & Archives																			
LA 1	Libraries & Archives	Hammersmith Library	More than a library' improvements, including self-service terminals, IT improvements, wi-fi, accessibility and refurbishment. Will also include the relocation of the Archive and Local Studies Service from The Lilla Huset, 191 Talgarth Road where the lease runs out in 2016. Works being carried out October 2013 - Summer 2014.	44	C13	-	Hammersmith		2013	2014	£2,690,000	£0		£2,690,000	£340,000	£2,350,000	£2,690,000	£0	-
LA 2	Libraries & Archives	Avonmore Library and Community Centre (formerly Barons Court Library)	Re-model for community library with Citizen's Advice Bureau and The Urban Partnership Group providing parent and child sessions through Masbro Children's Centre (re-provision of Barons Court Library). Now complete.	New	C9	-	Borough		2012	2012	£400,000	£0		£400,000	£400,000	£0	£400,000	£0	-

12 LB Hammersmith Fulham Infrastructure Schedule (Draft) – August 2014

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR/DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs				Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106	Total		
LA 3	Libraries & Archives	Library Provision Earls Court	Fit-out and refresh of stock, new services (Business Information Points, adult learning activities) and potentially increased staffing costs for new 1,000m2 library provided as part of the Earls Court S106 agreement (no financial contribution).	New	New	-	Fulham (inc. Earls Court)	RBKC	2018	2021	£500,000	£120,000	4	£980,000	£0	£0	£0	£980,000	R123 CIL
LA 4	Libraries & Archives	Fulham Library	More than a library' improvements, including self-service terminals, IT improvements, wi-fi, accessibility and refurbishment. Phase 1 has been committed and implemented (£100k), and so has Phase 2 (£500k).	45	C10	-	Borough		2012	2016	£600,000	£0		£600,000	£600,000	£0	£600,000	£0	-
LA 5	Libraries & Archives	Fulham Library	Refurbishment and upgrading of basement area to be used as an overflow for Archives and Local History Centre from The Lilla Huset, 191 Talgarth Road and to provide expansion space for future requirements.	45	C10	-	Borough		2016	2016	£300,000	£0		£300,000	£0	£0	£0	£300,000	R123 CIL
LA 6	Libraries & Archives	Fulham Library	Refurbishment and upgrading of the first floor public areas, provide a modern meeting / events space for public hire and provide display capability for art / archives artefacts.	45	C10	-	Borough		2016	2016	£200,000	£0		£200,000	£0	£200,000	£200,000	£0	S106
LA 7	Libraries & Archives	See Community Space (Hurlingham & Chelsea School Site) South Fulham	Includes library co-location.	46	C12	-	South Fulham							£0	£0	£0	£0	£0	R123 CIL
Transport & Technical Services																			
TTS 1	Building & Property	Hammersmith Town Hall Improvements	Hammersmith Town Hall improvements.	New	New	-	Hammersmith		2014	2016	£8,500,000	£0	0	£8,500,000	£4,500,000	£4,000,000	£8,500,000	£0	R123 CIL
TTS 2	Energy	WCOA: 132/11kV primary substation	Required to support development as limited capacity in area. Total estimated cost is £15,000,000 with White City East to proportionally fund 40%.	New	U10	WC1	White City	UK Power Networks	2015	2016	£6,000,000	£0		£6,000,000	£700,000	£0	£700,000	£5,300,000	Site
TTS 3	Energy	Decentralised Energy Network White City	Construct heat pipe plant and networks to help meet carbon reduction targets. Subject to outcome of study by GLA/Arup.	11	U11	-	White City		2013	2031	£0	£0		£0	£0	£0	£0	£0	Site
TTS 4	Energy	Decentralised Energy Network South Fulham	Construct heat pipe plant and networks to help meet carbon reduction targets. Subject to outcome of study by GLA/Arup.	11	U12	SF11	South Fulham		2017	2026	£10,000,000	£0		£10,000,000	£0	£0	£0	£10,000,000	Site
TTS 5	Energy	Decentralised Energy Network South Fulham Scoping	Study to scope costs and delivery of CHP.	11	U13	SF11	South Fulham		2012	2016	£20,000	£0		£20,000	£20,000	£0	£20,000	£0	Site
TTS 6	Energy	Decentralised Energy Network Earls Court	Construct heat pipe plant and networks to help meet carbon reduction targets. Subject to outcome of study by GLA/Arup.	11	U14	-	Fulham (inc. Earls Court)		2013	2016	£0	£0		£0	£0	£0	£0	£0	Site
TTS 7	Energy	Decentralised Energy Network Hammersmith	Construct heat pipe plant and networks to help meet carbon reduction targets. Subject to outcome of study by GLA/Arup.	11	U15	-	Hammersmith		2017	2031	£29,000,000	£0		£29,000,000	£0	£0	£0	£29,000,000	Site
TTS 8	Energy	Decentralised Energy Network Park Royal	Construct heat pipe plant and networks to help meet carbon reduction targets. Subject to outcome of study by GLA/Arup.	11	U16	-	Park Royal		2013	2016	£0	£0		£0	£0	£0	£0	£0	Future CIL
TTS 9	Environmental Health	Air Quality Mitigation Earls Court Seagrave Road	Mitigation related to Seagrave Road	New	U17	-	Fulham (inc. Earls Court)		2013	2021	£46,235	£0		£46,235	£46,235	£0	£46,235	£0	S106

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR/DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs			Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site		
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106			Total	
TTS 10	Environmental Health	Air Quality Monitoring Stations	Air quality monitoring and replacement of equipment as appropriate (including existing station at Shepherds Bush and 10 diffusion tubes around the borough) to monitor trends in air quality, in particular in relation to impacts from general increase in borough development and population.	New	U18	-	Borough	TfL DEFRA	2013	2031	£0	£11,000	20	£220,000	£11,000	£0	£11,000	£209,000	R123 CIL	
TTS 11	Environmental Health	Contaminated Land	Treatment plants and monitoring wells.	New	New	-	Borough		2013	2031	£0	£50,000	20	£1,000,000	£0	£0	£0	£1,000,000	R123 CIL	
TTS 12	Environmental Health	Bore Hole South Fulham Riverside	For investigation of water abstraction.	New	U3	SF10	South Fulham		2013	2016	£60,000	£0		£60,000	£60,000	£0	£60,000	£0	S106	
TTS 13	Environmental Health	Noise Reduction Infrastructure	Provision of noise reduction infrastructure, in particular in relation to impacts from general increase in borough	New	U19	-	Borough	TfL DEFRA	2014	2016	£15,000	£0		£15,000	£0	£0	£0	£15,000	R123 CIL	
TTS 14	Drainage & Flooding	Thames Wall Borough	Upkeep and improve wall defences to ensure Thames Wall is an effective barrier to flood risk.	13	U4	-	Borough	Environment Agency Riparian landowners	2013	2031	£3,804,000	£0		£3,804,000	£0	£0	£0	£3,804,000	R123 CIL	
TTS 15	Drainage & Flooding	Thames Wall Hammersmith	Upkeep and improve wall defences to ensure Thames Wall is an effective barrier to flood risk. Costs to be identified.	13	U5	-	Hammersmith	"	2013	2031	£0	£0		£0	£0	£0	£0	£0	-	
TTS 16	Drainage & Flooding	Counters Creek Sewer	Replace, enlarge and supplement sewer system to update ageing infrastructure and increase capacity. Planning and development costs only provided.	12	U2	-	Borough	OFWAT Thames Water	2015	2020	£32,000,000	£0		£32,000,000	£32,000,000	£0	£32,000,000	£0	-	
TTS 17	Drainage & Flooding	Counters Creek Sewer SUDS / Green Streets	Three trial streets: Mendora Road, Melina Road and Arundel Gardens (RBKC). Jun 2012-Apr 2013: Feasibility Mar 2013-Jul 2013: Detailed design Jul-Nov 2013: Construction Nov 2013-Nov 2014: Performance monitoring	New	New	-	Borough	Thames Water	2013	2014	£0	£0		£0	£0	£0	£0	£0	£0	-
TTS 18	Drainage & Flooding	SUDS Stevenage Road & Queensmill Road	Sustainable Urban Drainage Systems (SUDS) to be developed.	New	U1	-	Borough	ELRS Parks	2013	2015	£200,000	£10,000	30	£500,000	£0	£0	£0	£500,000	R123 CIL	
TTS 19	Drainage & Flooding	SUDS Brook Green	Sustainable Urban Drainage Systems (SUDS) to be developed.	New	U1	-	Borough	ELRS Parks	2013	2014	£300,000	£5,000	30	£450,000	£0	£0	£0	£450,000	R123 CIL	
TTS 20	Drainage & Flooding	SUDS Lyric Square	Sustainable Urban Drainage Systems (SUDS) to be developed.	New	U1	-	Hammersmith		2013	2015	£200,000	£10,000	30	£500,000	£0	£0	£0	£500,000	R123 CIL	
TTS 21	Highways	SUDS Shepherds Bush Town Centre (West)	Redesign carriageway and footway areas to reduce collisions, improve streetscape and extend pedestrian realm, improve crossing points, target factors that result in high street crime levels in the area. Better connections to Goldhawk Road and Shepherd's Bush Market stations. To include SUDS.	New	T94	-	White City	TfL	2013	2015	£3,200,000	£0		£3,200,000	£2,500,000	£700,000	£3,200,000	£0	R123 CIL	
TTS 22	Highways	Highway Maintenance Reserve List	Repairing poor condition highways.	New	New	-	Borough		2014	2030	£0	£3,577,000	30	£107,310,000	£70,680,000	£0	£70,680,000	£36,630,000	R123 CIL	
TTS 23	Highways	Tree Planting Strategy	Plant new trees (approximately 100 per year) to improve attractiveness and biodiversity (this is in addition to replacing approximately 200 per year).	New	L25	-	Borough	Resident / business sponsorship	2012	2021	£140,000	£0		£140,000	£0	£28,000	£28,000	£112,000	R123 CIL	
TTS 24	Highways	Mayor's Street Tree Programme	Plant new trees to improve attractiveness and biodiversity.	56	L31	-	Borough	GLA	2009	2012	£74,000	£0		£74,000	£74,000	£0	£74,000	£0	-	

14 LB Hammersmith Fulham Infrastructure Schedule (Draft) – August 2014

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs			Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site	
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106			Total
TTS 25	Highways	Environmental improvements & public art Borough	Small-scale improvements fund for: minor open spaces; public art on public realm; highway verges; town centre footway cleaning; S215 schemes; play facilities; greening; school playgrounds; signage; public realm maintenance; dealing with eyesores; local shopping centre public realm / shop front improvements.	New	L32	-	Borough		2013	2031	£500,000	£0	£500,000	£0	£0	£0	£500,000	R123 CIL	
TTS 26	Highways	Environmental improvements & public art White City	Small-scale improvements fund for: minor open spaces; public art on public realm; highway verges; town centre footway cleaning; S215 schemes; play facilities; greening; school playgrounds; signage; public realm maintenance; dealing with eyesores; local shopping centre public realm / shop front improvements.	New	L33	WC30	White City		2013	2031	£2,024,000	£7,181	19	£2,160,444	£40,000	£0	£40,000	£2,120,444	S106
TTS 27	Highways	Environmental improvements & public art South Fulham	Small-scale improvements fund for: minor open spaces; public art on public realm; highway verges; town centre footway cleaning; S215 schemes; play facilities; greening; school playgrounds; signage; public realm maintenance; dealing with eyesores; local shopping centre public realm / shop front improvements.	New	L34	-	South Fulham		2013	2031	£500,000	£0	£500,000	£0	£0	£0	£500,000	R123 CIL	
TTS 28	Highways	Environmental improvements & public art Earls Court	Small-scale improvements fund for: minor open spaces; public art on public realm; highway verges; town centre footway cleaning; S215 schemes; play facilities; greening; school playgrounds; signage; public realm maintenance; dealing with eyesores; local shopping centre public realm / shop front improvements.	New	L35	-	Fulham (inc. Earls Court)		2013	2031	£9,168,333	£0	£9,168,333	£9,168,333	£0	£9,168,333	£0	S106	
TTS 29	Highways	Environmental improvements & public art Hammersmith	Small-scale improvements fund for: minor open spaces; public art on public realm; highway verges; town centre footway cleaning; S215 schemes; play facilities; greening; school playgrounds; signage; public realm maintenance; dealing with eyesores; local shopping centre public realm / shop front improvements.	New	L36	-	Hammersmith		2013	2031	£500,000	£0	£500,000	£0	£0	£0	£500,000	R123 CIL	
TTS 30	Highways	Environmental improvements & public art Park Royal	Small-scale improvements fund for: minor open spaces; public art on public realm; highway verges; town centre footway cleaning; S215 schemes; play facilities; greening; school playgrounds; signage; public realm maintenance; dealing with eyesores; local shopping centre public realm / shop front improvements.	New	L37	-	Park Royal		2022	2031	£500,000	£0	£500,000	£0	£0	£0	£500,000	Future CIL	
TTS 31	Highways	Environmental improvements & public art White City	To fund minor infrastructure schemes in neighbouring localities to ameliorate development impact. Costs to be identified.	New	L38	-	White City		2013	2031	£0	£0	20	£0	£0	£0	£0	£0	S106
TTS 32	Transport	Crossrail 2 Chelsea-Hackney Line	Improve track between Parsons Green and Wimbledon and construction of new line between Parsons Green and Chelsea to improve public transport accessibility in south of borough. Approx. £1.5bn whole scheme, approx. £2bn part of scheme through LBHF, approx. £1bn potential LBHF contribution - although likely Mayoral contribution and subject to review of options by TfL, TBC.	7	T5	-	London	DfT TfL	2019	2033	£2,000,000,000	£0	£2,000,000,000	£1,000,000,000	£0	£1,000,000,000	£1,000,000,000	Future CIL	

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR/DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs			Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site	
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106			Total
TTS 33	Transport	High Speed Rail 2 Station	Construct HS2 station at Old Oak. Assumes £100m commitment from government subject to passage of Bill.	6	T7	-	Park Royal	DfT Network Rail HS2 Ltd	2026	2026	£100,000,000	£0	£100,000,000	£100,000,000	£0	£100,000,000	£0	Future CIL	
TTS 34	Transport	Crossrail Station	Construct station at Old Oak.	5	T8	-	Park Royal	Crossrail Ltd TfL LBHF	2017	2025	£25,000,000	£0	£25,000,000	£0	£0	£0	£25,000,000	Future CIL	
TTS 35	Transport	Interchange High Speed Rail 2 + Crossrail + West London Line Overground	Construct interchange at Old Oak to connect HS2, Crossrail and West London Line. Assumes approx. £10m commitment from agencies, with remainder sought from LBHF, TBC.	5, 6	T6	-	Park Royal	DfT Network Rail HS2 Ltd Crossrail Ltd TfL	2014	2025	£50,000,000	£0	£50,000,000	£10,000,000	£0	£10,000,000	£40,000,000	Future CIL	
TTS 36	Transport	Personal Rapid Transit	Personal Rapid Transit (PRT) light rail to link Kensal to Crossrail station only.		T9	-	Park Royal	TfL LBHF	2017	2025	£30,000,000	£0	£30,000,000	£0	£0	£0	£30,000,000	Future CIL	
TTS 37	Transport	West London Line Overground Station North Pole Road	Construct new station to increase accessibility and frequency of trains subject to robust business case. (The South East Route Utilisation Strategy (RUS) report - July 2011). Assumes equal commitment from other agencies TBC.	4	T1	-	Borough	TfL RBKC	2017	2025	£12,000,000	£0	£12,000,000	£8,000,000	£0	£8,000,000	£4,000,000	R123 CIL	
TTS 38	Transport	West London Line Overground Station Shepherds Bush	Increase platform length to facilitate 8 carriage trains serving the station (and potential reconfiguration or extension of the ticket hall). (The South East Route Utilisation Strategy (RUS) report - July 2011)	4	T2	WC3	White City	TfL	2015	2016	£3,900,000	£0	£3,900,000	£3,900,000	£0	£3,900,000	£0	S106	
TTS 39	Transport	West London Line Overground Station Imperial Wharf	Increase platform length. (The South East Route Utilisation Strategy (RUS) report - July 2011).	4	T3	SF1	South Fulham	TfL	2013	2016	£2,900,000	£0	£2,900,000	£2,900,000	£0	£2,900,000	£0	R123 CIL	
TTS 40	Transport	West London Line Overground Station West Brompton	Increase platform length for 8 car trains. (The South East Route Utilisation Strategy (RUS) report - July 2011). Agreed as part of Seagrave Road S106.	4	T4	-	Fulham (inc. Earls Court)	TfL	2015	2016	£1,850,000	£0	£1,850,000	£1,850,000	£0	£1,850,000	£0	S106	
TTS 41	Transport	Underground Line District	Install new trains, new signalling, renewed track and new centralised service control centre to increase capacity, comfort and reliability.	2	T10	-	Borough	TfL	2013	2018	£500,000,000	£0	£500,000,000	£500,000,000	£0	£500,000,000	£0	-	
TTS 42	Transport	Underground Line Piccadilly	Install new trains, new signalling system and new control centre to increase capacity, comfort and reliability.	3	T11	-	Borough	TfL	2026	2026	£500,000,000	£0	£500,000,000	£500,000,000	£0	£500,000,000	£0	-	
TTS 43	Transport	Underground Station Wood Lane	Potential new southern entrance.	10	T12	WC26	White City	TfL	2026	2026	£2,500,000	£0	£2,500,000	£0	£0	£0	£2,500,000	S106	
TTS 44	Transport	Underground Station White City	Potential White City eastern ticket hall with an associated extension to the walkway over the Central Line. Cost includes an allowance for step-free access associated with this new section of the station.	10	T13	WC25	White City	TfL	2026	2026	£13,000,000	£0	£13,000,000	£0	£0	£0	£13,000,000	S106	
TTS 45	Transport	Underground Station West Kensington	Provide new entrance, gateline capacity and step-free access at West Kensington Station through installation of lift.	10	T14	-	Fulham (inc. Earls Court)	TfL	2013	2031	£15,692,223	£0	£15,692,223	£15,692,223	£15,692,223	£15,692,223	£0	S106	
TTS 46	Transport	Underground Station West Brompton	Provide improved gateline capacity, increased concourse space, improve stairways and space. Agreed as part of Seagrave Road S106.	10	T15	-	Fulham (inc. Earls Court)	TfL	2013	2031	£1,100,000	£0	£1,100,000	£1,100,000	£0	£1,100,000	£0	S106	
TTS 47	Transport	Underground Station West Brompton	Improvements to capacity & lift	10	T16	-	Fulham (inc. Earls Court)	TfL	2013	2031	£2,617,831	£0	£2,617,831	£2,617,831	£0	£2,617,831	£0	S106	
TTS 48	Transport	Underground Station Earls Court West Kensington Station Staffing	Contribution to staffing costs	10	T17	-	Fulham (inc. Earls Court)	TfL	2022	2031	£0	£46,773	15	£701,596	£701,596	£0	£701,596	£0	S106
TTS 49	Transport	Station Step-Free Access East Acton	Installation of lift.	New	T18	-	Borough	TfL	2013	2031	£10,000,000	£0	£10,000,000	£0	£0	£0	£10,000,000	R123 CIL	

16 LB Hammersmith Fulham Infrastructure Schedule (Draft) – August 2014

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR/DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs			Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106		
TTS 50	Transport	Station Step-Free Access Shepherds Bush	Installation of lift.	New	T19	-	Borough	TfL	2013	2031	£100,000,000	£0	£100,000,000	£0	£0	£0	£100,000,000	R123 CIL
TTS 51	Transport	Station Step-Free Access Shepherds Bush Market	Installation of lift.	New	T20	-	Borough	TfL	2013	2031	£10,000,000	£0	£10,000,000	£0	£0	£0	£10,000,000	R123 CIL
TTS 52	Transport	Station Step-Free Access Goldhawk Road	Installation of lift.	New	T21	-	Borough	TfL	2013	2031	£10,000,000	£0	£10,000,000	£0	£0	£0	£10,000,000	R123 CIL
TTS 53	Transport	Station Step-Free Access Barons Court	Installation of lift.	New	T22	-	Borough	TfL	2013	2031	£10,000,000	£0	£10,000,000	£0	£0	£0	£10,000,000	R123 CIL
TTS 54	Transport	Station Step-Free Access White City	This would ensure that there is step-free access provision serving all of the Underground lines in the White City East area, and is likely to be a more cost effective solution than providing step-free access at Shepherd's Bush (which is a deep station).	10	T23	WC24	White City	TfL	2024	2026	£17,500,000	£0	£17,500,000	£0	£0	£0	£17,500,000	R123 CIL
TTS 55	Transport	Station Step-Free Access West Brompton	Installation of lift. £1.2m agreed as part of Seagrave Road S106 for access to Southbound - Wimbledon branch.	10	T24	-	Fulham (inc. Earls Court)	TfL	2013	2016	£1,200,000	£0	£1,200,000	£0	£1,200,000	£1,200,000	£0	S106
TTS 56	Transport	Station Step-Free Access Ravenscourt Park	Installation of lift.	10	T25	-	Hammersmith	TfL	2013	2031	£10,000,000	£0	£10,000,000	£0	£0	£0	£10,000,000	R123 CIL
TTS 57	Transport	Sands End Pier/Chelsea Harbour Pier	Upgrade pier increase capacity for water based traffic, improve transport accessibility and priming support for services.	8	T26	SF1	South Fulham	TfL	2022	2026	£830,000	£0	£830,000	£0	£170,000	£170,000	£660,000	S106
TTS 58	Transport	River Bus Service	Contribution to improved services (could include new/improved piers as above)	10	T27	-	South Fulham		2013	2026	£850,000	£0	£850,000	£0	£850,000	£850,000	£0	S106
TTS 59	Transport	Bus Improvements White City	Bus capacity improvements on three existing routes. The cost estimate allows for pump priming service changes for 5 years. There is an allowance of £50,000 for the implementation and maintenance of 'Countdown' facilities at 4 bus stops (M,N,L,P) on Wood Lane.	10	T28	WC5	White City	TfL	2021	2021	£5,350,000	£0	£5,350,000	£0	£1,450,000	£1,450,000	£3,900,000	S106
TTS 60	Transport	Bus Improvements South Fulham	Bus interventions package 3.	10	T29	SF1	South Fulham	TfL	2017	2021	£7,818,155	£0	£7,818,155	£4,265,000	£0	£4,265,000	£3,553,155	S106
TTS 61	Transport	Bus Improvements Earls Court	Bus infrastructure and bus capacity improvements.	10	T30	-	Fulham (inc. Earls Court)	TfL	2013	2021	£5,450,000	£0	£5,450,000	£0	£5,450,000	£5,450,000	£0	S106
TTS 62	Transport	Bus Improvements Earls Court Seagrave Road	Bus infrastructure and bus capacity improvements.	10	T31	-	Fulham (inc. Earls Court)	TfL	2012	2021	£144,000	£0	£144,000	£0	£144,000	£144,000	£0	S106
TTS 63	Transport	Coaches, Taxis & Drop Off Earls Court	Provision of taxi ranks, coachparking and drop off facilities. Costs to be identified.	10	T32	-	Fulham (inc. Earls Court)	TfL	2013	2031	£0	£0	£0	£0	£0	£0	£0	Site
TTS 64	Transport	Highways & Junctions Hammersmith Flyover Technical Feasibility Study	Construction of Hammersmith flyunder. Cut and cover (short option) £250m. Bored (long option) £1200m.	10	T33	-	Hammersmith	TfL	2020	2025	£250,000,000	£0	£250,000,000	£0	£0	£0	£250,000,000	Future CIL
TTS 65	Transport	Highways & Junctions Hammersmith Gyrotary	Removal of Hammersmith Gyrotary and return traffic to two way working on eastern arm (in conjunction with Hammersmith Flyover project)	10	T33	-	Hammersmith	TfL	2014	2020	£10,000,000	£0	£10,000,000	£10,000,000	£0	£10,000,000	£0	Future CIL
TTS 66	Transport	Highways & Junctions Fulham Palace Road / Hammersmith Gyrotary	Improve northbound access from Fulham Palace Road to the Hammersmith Gyrotary to improve bus priority measure for route 220. Opened Spring 2012.	1	T36	-	Borough	TfL	2013	2012	£2,500,000	£0	£2,500,000	£2,500,000	£0	£2,500,000	£0	-

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs			Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106		
TTS 67	Transport	Highways & Junctions A40 Westway	Improve traffic flow at Savoy Circus junction subject to further feasibility analysis. 3 options: minor widening (£0.5m), flyover (E-W or N-S) (£50m), new road (£500m+). Assumption made on funding from TfL - TBC.	New	T34	-	Borough	TfL LB Ealing	2013	2031	£50,000,000	£0	£50,000,000	£37,500,000	£0	£37,500,000	£12,500,000	R123 CIL
TTS 68	Transport	Highways & Junctions North-South Road Improvements	North-South road improvements (in addition to those proposed in Regeneration Areas). Assumption made on funding from TfL - TBC.	New	T35	-	Borough	TfL	2013	2031	£50,000,000	£0	£50,000,000	£25,000,000	£0	£25,000,000	£25,000,000	R123 CIL
TTS 69	Transport	Highways & Junctions Adoption of White City Way and access routes	Funds to provide road infrastructure to connect development plots - This is for Primary and Secondary roads only as ECH Estimate May 07 with drainage and utilities distribution	10	T37	-	White City	TfL	2013	2031	£100,000	£0	£100,000	£100,000	£0	£100,000	£0	Site
TTS 70	Transport	Highways & Junctions Access (road bridge and open space deck) from Wood Lane / South Africa Road junction	Depot Road access improvements and new realigned east-west road bridge for all users over the Central Line cutting to provide direct connection from South Africa Road and widening bridge to accommodate open space.	10	T38	WC Site Spec.	White City		2013	2031	£6,300,000	£0	£6,300,000	£6,300,000	£0	£6,300,000	£0	Site
TTS 71	Transport	Highways & Junctions Access (road bridge & open space deck) from Wood Lane to M&S site and White City Green	New east-west land bridge (open space) to improve east-west connectivity over the Central Line cutting between White City and Wood Lane LUL Stations. This would be amenity space / no buildings on it.	10	T39	WC Site Spec.	White City		2013	2031	£2,800,000	£0	£2,800,000	£2,800,000	£0	£2,800,000	£0	Site
TTS 72	Transport	Highways & Junctions BBC site (west of Wood Lane) access improvements	Cost to cover the fourth arm of a new 4-arm signal access junction. (total cost £200,000, so £50,000 per arm).	10	T40	WC Site Spec.	White City	TfL	2013	2031	£50,000	£0	£50,000	£50,000	£0	£50,000	£0	Site
TTS 73	Transport	Highways & Junctions Off-site improvements White City	<ul style="list-style-type: none"> • Shepherd's Bush Gyratory – Uxbridge Road junction with Wood Lane (northwest corner of the green) – total cost £3.19m. • Shepherd's Bush Gyratory – Goldhawk Road junction with Shepherds Bush Green (south west corner of the green) – total cost £1.63m. • Boemfontein Road / Uxbridge Road Junction – capacity improvements on the Uxbridge Road westbound approach – total cost £1.4m. 	10	T41	WC6	White City	TfL	2015	2016	£6,220,000	£0	£6,220,000	£1,700,000	£0	£1,700,000	£4,520,000	R123 CIL
TTS 74	Transport	Highways & Junctions South Fulham	Highways Package 1 including improvements to Camwath Road/Townmead Road and Wandsworth Bridge Road junction	10	T42	SF1	South Fulham	TfL	2013	2016	£8,624,725	£0	£8,624,725	£8,624,725	£0	£8,624,725	£0	S106
TTS 75	Transport	Highways & Junction South Fulham	Highways Package 1 - Land acquisition and utilities diversion costs	10	T43	SF1	South Fulham	TfL	2013	2016	£4,739,500	£0	£4,739,500	£4,739,500	£0	£4,739,500	£0	S106
TTS 76	Transport	Highways & Junctions South Fulham	Highways Package 2	10	T44	SF1	South Fulham	TfL	2017	2021	£2,828,297	£0	£2,828,297	£660,000	£0	£660,000	£2,168,297	S106
TTS 77	Transport	Highways & Junctions South Fulham	Highways Package 2 - Land acquisition and utilities diversion costs.	10	T45	SF1	South Fulham	TfL	2017	2026	£0	£0	£0	£0	£0	£0	£0	S106
TTS 78	Transport	Highways & Junctions South Fulham	Highways Package 3	10	T46	SF1	South Fulham	TfL	2017	2021	£677,780	£0	£677,780	£677,780	£0	£677,780	£0	S106
TTS 79	Transport	Highways & Junctions South Fulham	Highways Package 3 - Land acquisition and utilities diversion costs.	10	T47	SF1	South Fulham	TfL	2012	2021	£0	£0	£0	£0	£0	£0	£0	S106
TTS 80	Transport	Highways & Junctions Earls Court Seagrave Road	£865k + £350k = £1.215m agreed as part of Seagrave Road S106 for Lillie Road and Seagrave Road highway works.	10	T48	-	Fulham (inc. Earls Court)	TfL	2013	2031	£1,215,000	£0	£1,215,000	£1,215,000	£0	£1,215,000	£0	S106

18 LB Hammersmith Fulham Infrastructure Schedule (Draft) – August 2014

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR/DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs			Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site		
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106			Total	
TTS 81	Transport	Highways & Junctions Earls Court Main Site	North-south connectivity, new access onto A4, traffic signal changes, reconfigure North End Road/Lillie Road junction. Investigate improvements to Earls Court one-way system.	10	T49	-	Fulham (inc. Earls Court)	TfL	2013	2031	£1,595,000	£0	15	£1,595,000	£1,595,000	£0	£1,595,000	£0	S106	
TTS 82	Transport	Travel Plan White City	Travel plan coordinator, annual promotional budget, surveys, monitoring, initiatives, review & reporting.	10	T98	WC9	White City	WestTrans	2017	2031	£0	£40,000	15	£600,000	£200,000	£0	£200,000	£400,000	S106	
TTS 83	Transport	Travel Plan Earls Court	Various measures	10	T95	-	Fulham (inc. Earls Court)	TfL	2013	2016	£1,811,950	£0	15	£1,811,950	£1,811,950	£0	£1,811,950	£0	S106	
TTS 84	Transport	Traffic Management & CPZ Review Earls Court	Commission review and implement local traffic management measures including addressing rat running; CPZ; etc. TBC as part of S106 of main site.	10	T50	-	Fulham (inc. Earls Court)	TfL	2013	2031	£130,000	£0	15	£130,000	£0	£130,000	£130,000	£0	S106	
TTS 85	Transport	Transport Contingency Earls Court	Fund for various measures	10	T96	-	Fulham (inc. Earls Court)	TfL	2017	2031	£1,000,000	£0	15	£1,000,000	£1,000,000	£0	£1,000,000	£0	S106	
TTS 86	Transport	Strategic Transport Review Group Earls Court	Cost of running group	10	T97	-	Fulham (inc. Earls Court)	TfL	2017	2031	£0	£33,333	15	£500,000	£500,000	£0	£500,000	£0	S106	
TTS 87	Transport	Electric Car Charging Parking Spaces Borough	Electric charging points for residential, office and retail land uses in accordance with the 2011 London Plan standards.	New	T51	-	Borough	TfL	2013	2031	£0	£0	15	£0	£0	£0	£0	£0	£0	Site
TTS 88	Transport	Electric Car Charging Parking Spaces White City	Electric charging points for residential, office and retail land uses in accordance with the 2011 London Plan standards.	10	T52	-	White City	TfL	2013	2031	£2,060,000	£0	15	£2,060,000	£2,060,000	£0	£2,060,000	£0	Site	
TTS 89	Transport	Electric Car Charging Parking Spaces Earls Court	Electric charging points for residential, office and retail land uses in accordance with the 2011 London Plan standards.	10	T53	-	Fulham (inc. Earls Court)	TfL	2013	2031	£608,000	£0	15	£608,000	£608,000	£0	£608,000	£0	Site	
TTS 90	Transport	Car Club Earls Court	Arranging location and operation of car club facilities. Costs to be identified.	10	T54	-	Fulham (inc. Earls Court)	TfL	2013	2031	£0	£0	15	£0	£0	£0	£0	£0	£0	S106
TTS 91	Transport	Rail Freight Transfer Facility Earls Court	For construction materials and spoil removal for main site. Costs to be identified.	10	T58	-	Fulham (inc. Earls Court)	Network Rail TfL	2013	2031	£0	£0	15	£0	£0	£0	£0	£0	£0	Site
TTS 92	Transport	Consolidated Service & Delivery Facility White City	Logistics centre / warehouse on site 4,000sq.m GFA, based on an uplift from the Heathrow Retail Consolidation Centre, which is 2,320sq.m GFA.	10	T56	WC29	White City	TfL	2026	2026	£2,500,000	£0	15	£2,500,000	£0	£0	£0	£2,500,000	S106	
TTS 93	Transport	Consolidated Service & Delivery Facility Earls Court	For freight and domestic deliveries for main site. Costs to be identified.	10	T57	-	Fulham (inc. Earls Court)	TfL	2013	2031	£0	£0	15	£0	£0	£0	£0	£0	£0	Site
TTS 94	Transport	Local Connectivity Park Royal	Pedestrian bridge, road links, etc.	10	T55	-	Park Royal	TfL	2017	2026	£31,000,000	£0	15	£31,000,000	£0	£0	£0	£31,000,000	Future CIL	
TTS 95	Transport	Cycle Superhighway 9 (CS9)	Implement cycle superhighway between Hounslow and Central London through the borough to improve cycle access within and through the borough.	8	T59	-	Borough	TfL	2013	2016	£5,000,000	£0	15	£5,000,000	£5,000,000	£0	£5,000,000	£0	-	
TTS 96	Transport	Cycle Superhighway 10 (CS10)	Implement cycle superhighway between Park Royal and Central London along the Westway (A40) to improve cycle access within and through the borough.	New	T60	-	Borough	TfL	2016	2017	£5,000,000	£0	15	£5,000,000	£5,000,000	£0	£5,000,000	£0	-	
TTS 97	Transport	Mayor's Cycle Hire Scheme All Borough + Regen Areas	Provide 60-80 cycle hire docking stations (x25 bikes each) across the borough. Borough = £150k - £0 assumed = £150k	New	T61	-	White City	TfL	2013	2014	£2,000,000	£0	15	£2,000,000	£750,000	£1,250,000	£2,000,000	£0	S106	

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR/DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs			Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site	
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106			Total
TTS 98	Transport	Mayor's Cycle Hire Scheme White City	Provide 60-80 cycle hire docking stations (x25 bikes each) across the borough. Figures all included in 'Borough' scheme and not duplicated here	10	T62	-	White City	TfL	2013	2014	£0	£0	£0	£0	£0	£0	£0	£0	S106
TTS 99	Transport	Mayor's Cycle Hire Scheme Hammersmith	Provide 60-80 cycle hire docking stations (x25 bikes each) across the borough.	10	T65	-	Hammersmith	TfL	2013	2014	£0	£0	£0	£0	£0	£0	£0	£0	S106
TTS 100	Transport	Mayor's Cycle Hire Scheme Earls Court	Provide 60-80 cycle hire docking stations (x25 bikes each) across the borough. Figures all included in 'Borough' scheme and not duplicated here	10	T64	-	Fulham (inc. Earls Court)	TfL	2013	2014	£0	£0	£0	£0	£0	£0	£0	£0	S106
TTS 101	Transport	Mayor's Cycle Hire Scheme South Fulham	Provide 60-80 cycle hire docking stations (x25 bikes each) across the borough. Figures all included in 'Borough' scheme and not duplicated here	10	T63	SF1	South Fulham	TfL	2013	2014	£0	£0	£0	£0	£0	£0	£0	£0	S106
TTS 102	Transport	Cycle & Pedestrian Routes Bridge South of the Hammersmith & City line viaduct	East-west pedestrian / cycle connections (structures) to the east of the site over A3220 and West London Line	10	T68	WC7	White City	TfL	2015	2016	£3,500,000	£0	£3,500,000	£1,500,000	£0	£1,500,000	£2,000,000	£0	S106
TTS 103	Transport	Cycle & Pedestrian Routes Acquisition costs for bridge south of Hammersmith & City Line Viaduct	Part of an existing car park east of the proposed bridge will need to be acquired to allow for the bridge ramp to fall down to pavement level.	10	T69	WC8	White City		2015	2016	£1,200,000	£0	£1,200,000	£500,000	£0	£500,000	£700,000	£0	S106
TTS 104	Transport	Cycle & Pedestrian Routes Subway from the Imperial College site to the Westway Leisure Centre	East-west pedestrian and cycle connection below West London Line north of Westway, including potential acquisition costs	10	T70	WC3	White City	TfL	2014	2016	£4,000,000	£0	£4,000,000	£4,000,000	£0	£4,000,000	£0	£0	S106
TTS 105	Transport	Cycle & Pedestrian Routes Cycle link between BBC TVC & Shepherds Bush Market Station	Provide pedestrian / cycle link between BBC TVC and Shepherds Bush Market station. Costs to be identified.	10	New	-	White City	TfL	2014	2016	£0	£0	£0	£0	£0	£0	£0	£0	S106
TTS 106	Transport	Cycle & Pedestrian Routes Earls Court	New pedestrian and cycle connections under A4 and south of Lillie Road. (If required following Transport Assessment). Improved east-west cycle connectivity into opportunity area. Cycle parking in OA and on surrounding streets.	10	T74	-	Fulham (inc. Earls Court)	TfL	2013	2031	£140,000	£0	£140,000	£140,000	£0	£140,000	£0	£0	S106
TTS 107	Transport	Cycle & Pedestrian Routes Earls Court	Significant streetscape and footway capacity improvements: especially North End Road, Warwick Road, Old Bromton Road/Lillie Road, West Cromwell Road, Earls Court Road. Improved pedestrian crossings. Costs to be identified.	10	T75	-	Fulham (inc. Earls Court)	TfL	2013	2031	£0	£0	£0	£0	£0	£0	£0	£0	S106
TTS 108	Transport	Pedestrian and Cycle Routes Earls Court Seagrave Road	Off site cycle routes and cycle parking improvements contribution. £75.5k agreed as part of Seagrave Road S106 for off site cycle routes and cycle parking improvements contribution.	10	T76	-	Fulham (inc. Earls Court)		2013	2031	£75,500	£0	£75,500	£75,500	£0	£75,500	£0	£0	S106
TTS 109	Transport	Cycle & Pedestrian Routes Tunnel under Warwick Road	Reopen tunnel. Costs to be identified.	10	T77	-	Fulham (inc. Earls Court)	TfL RBKC	2013	2031	£0	£0	£0	£0	£0	£0	£0	£0	S106
TTS 110	Transport	Cycle & Pedestrian Routes Earls Court Visitor Cycle Parking	In-kind provision of visitor cycle parking as part of design and development	10	T78	-	Fulham (inc. Earls Court)		2013	2031	£95,000	£0	£95,000	£95,000	£0	£95,000	£0	£0	S106

20 LB Hammersmith Fulham Infrastructure Schedule (Draft) – August 2014

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs			Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106		
TTS 111	Transport	Cycle & Pedestrian Routes Imperial Wharf Pedestrian & Cycle Bridge	Provide cycle bridge alongside existing Battersea Railway Bridge / Cremorne Bridge from Imperial Wharf to Battersea. Planning application 2012/03582/FUL for 'Diamond Jubilee Bridge' approved November 2013 by LBHF.	10	T71	SF1	South Fulham	Privately funded	2022	2026	£22,000,000	£0	£22,000,000	£22,000,000	£0	£22,000,000	£0	S106
TTS 112	Transport	Cycle & Pedestrian Routes South Fulham	To follow DIF/SPD. Costs to be identified.	10	T72	-	South Fulham	TfL	2017	2021	£0	£0	£0	£0	£0	£0	£0	-
TTS 113	Transport	Cycle & Pedestrian Routes South Fulham	Holistic neighbourhood improvements.	10	T73	SF1	South Fulham		2017	2021	£175,000	£0	£175,000	£175,000	£0	£175,000	£0	R123 CIL
TTS 114	Transport	Legible London White City	A wayfinding strategy, based on the principles of Legible London, should be implemented across the White City East site to encourage and enable more trips by foot.	10	T66	WC27	White City	TfL	2013	2031	£150,000	£0	£150,000	£50,000	£100,000	£150,000	£0	R123 CIL
TTS 115	Transport	Legible London Earls Court	A wayfinding strategy, based on the principles of Legible London, should be implemented across the area to encourage and enable more trips by foot.	10	T67	-	Fulham (inc. Earls Court)	TfL	2013	2031	£36,000	£0	£36,000	£36,000	£0	£36,000	£0	S106
TTS 116	Transport	Thames Path Chiswick Mall to Hammersmith Terrace	Improve existing Thames Path and provide biodiversity/green infrastructure improvements as per Riverside Walk Enhancement Report.	52	T79	-	Borough		2013	2031	£80,000	£0	£80,000	£0	£0	£0	£80,000	R123 CIL
TTS 117	Transport	Thames Path Black Lion Lane to Oil Mill Lane	Improve existing Thames Path and provide biodiversity/green infrastructure improvements as per Riverside Walk Enhancement Report.	52	T80	-	Borough		2013	2031	£25,000	£0	£25,000	£0	£0	£0	£25,000	R123 CIL
TTS 118	Transport	Thames Path Lindon House to Furnivall Gardens	Footway improvements are required outside Linden House where additional trees and biodiversity/green infrastructure are required as per Riverside Walk Enhancement Report.	52	T81	-	Hammersmith		2013	2031	£50,000	£0	£50,000	£0	£0	£0	£50,000	R123 CIL
TTS 119	Transport	Thames Path Furnivall Gardens	Improve existing Thames Path and provide biodiversity/green infrastructure improvements as per Riverside Walk Enhancement Report.	52	T82	-	Hammersmith		2013	2031	£100,000	£0	£100,000	£0	£0	£0	£100,000	R123 CIL
TTS 120	Transport	Thames Path Lower Mall	Improve existing Thames Path and provide biodiversity/green infrastructure improvements as per Riverside Walk Enhancement Report.	52	T83	-	Hammersmith		2013	2031	£30,000	£0	£30,000	£0	£0	£0	£30,000	R123 CIL
TTS 121	Transport	Thames Path Queen's Wharf to Chancellor's Wharf	Improve existing Thames Path and provide biodiversity/green infrastructure improvements as per Riverside Walk Enhancement Report.	52	T84	-	Hammersmith		2013	2031	£40,000	£0	£40,000	£0	£0	£0	£40,000	R123 CIL
TTS 122	Transport	Thames Path Chancellor's Wharf to Greyhound Wharf	Improve existing Thames Path and provide biodiversity/green infrastructure improvements as per Riverside Walk Enhancement Report.	52	T85	-	Hammersmith		2013	2014	£500,000	£0	£500,000	£0	£0	£0	£500,000	R123 CIL
TTS 123	Transport	Thames Path Greyhound Wharf to Fulham Football Ground	Improve existing Thames Path and provide biodiversity/green infrastructure improvements as per Riverside Walk Enhancement Report.	52	T86	-	Borough		2013	2031	£100,000	£0	£100,000	£0	£0	£0	£100,000	R123 CIL
TTS 124	Transport	Thames Path Bishops Park	Improve existing Thames Path and provide biodiversity/green infrastructure improvements as per Riverside Walk Enhancement Report.	52	T87	-	Borough		2013	2014	£500,000	£0	£500,000	£6,500	£0	£6,500	£493,500	R123 CIL
TTS 125	Transport	Thames Path Putney Bridge	Improve existing Thames Path and provide biodiversity/green infrastructure improvements as per Riverside Walk Enhancement Report.	52	T88	-	Borough		2013	2031	£175,000	£0	£175,000	£0	£0	£0	£175,000	R123 CIL

Ref #	Sub-Category	Scheme	Description	Core Strategy	CIL PDCS	WC / SFR DIFS	Regen. Area	Other Agencies / Funding Sources	First Year £ Needed	Year Complete	Costs			Assumed / Committed Funding			Funding Gap	Proposed mechanism CIL S106 Site	
											Capital	Revenue / Year	Years	Total	Council / Gov't / Agencies / Other	S106			Total
TTS 126	Transport	Thames Path Hurlingham	Footway improvements to existing Thames Path route along Napier Road and Broomhouse Lane as per Riverside Walk Enhancement Report.	52	T89	-	Borough		2013	2031	£200,000	£0	£200,000	£0	£0	£0	£200,000	R123 CIL	
TTS 127	Transport	Thames Path Broomhouse Lane to Wandsworth Bridge	Reinstate the ecological planting at Broomhouse Drawdock and reinstate the Thames Path in the sections where it is non-existent. Investment in biodiversity/green infrastructure is required as per the Riverside Walk Enhancement Report.	52	T90	SF9	South Fulham		2013	2016	£50,000	£0	£50,000	£50,000	£0	£50,000	£0	R123 CIL	
TTS 128	Transport	Thames Path Wandsworth Bridge Pedestrian Link	Provide cantilevered path under Wandsworth Bridge as per Riverside Walk Enhancement Report.	52	T91	SF1	South Fulham		2022	2026	£500,000	£0	£500,000	£0	£0	£0	£500,000	R123 CIL	
TTS 129	Transport	Thames Path Wandsworth Bridge to Imperial Crescent	Improve existing Thames Path and provide biodiversity/green infrastructure improvements as per Riverside Walk Enhancement Report.	52	T92	SF9	Fulham (inc. Earls Court)		2013	2016	£40,000	£0	£40,000	£40,000	£0	£40,000	£0	R123 CIL	
TTS 130	Transport	Thames Path Imperial Crescent to Lots Road	Improve existing Thames Path and provide biodiversity/green infrastructure improvements as per Riverside Walk Enhancement Report.	52	T93	SF9	South Fulham		2013	2016	£50,000	£0	£50,000	£50,000	£0	£50,000	£0	R123 CIL	
											£4,347,970,947	£15,741,671		£4,520,201,429	£2,598,439,360	£63,201,794	£2,661,641,154	£1,858,560,275	